

FINDING
THE BEST
PATH
FORWARD



"CLEAR THE TRACKS" FOR THE E&N RAIL TO TRAIL PROJECT



Who Are FORT-VI?



Friends Of Rails to Trails - Vancouver Island

 BC Not-for-Profit Society incorporated Sept 2018 in order to investigate and encourage the re-purposing of unused Vancouver Island rail lines as multi-use trails

Our Vision

 Encourage the <u>preservation</u> and <u>protection</u> of the <u>E&N Railway corridor</u> in perpetuity as a <u>continuous multi-use Active Transportation network connecting communities and <u>First Nations</u> on Vancouver Island.
</u>

FORT-VI delivered a petition with more than 3,000 signatures to the BC Legislature in 2018 to support converting the rail corridor to a multi-use trail

FORT-VI is not against rail when economically feasible



Island Corridor Foundation

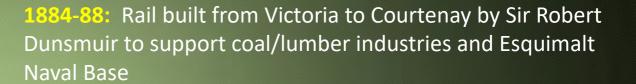
- Formed in 2003 as a non-profit society, registered as a charity in Dec 2004
- ICF Members include 14 First Nations and 5 Regional Districts along the railway right of way.
- ICF have a contractual relationship with Southern Rail of Vancouver Island (SVI) to operate the rail

"The vision of the ICF is to <u>preserve and use the Corridor</u> in perpetuity as one continuous corridor to connect and benefit all Island communities and First Nations along the corridor"

E & N Railway – A Victorian Era Legacy







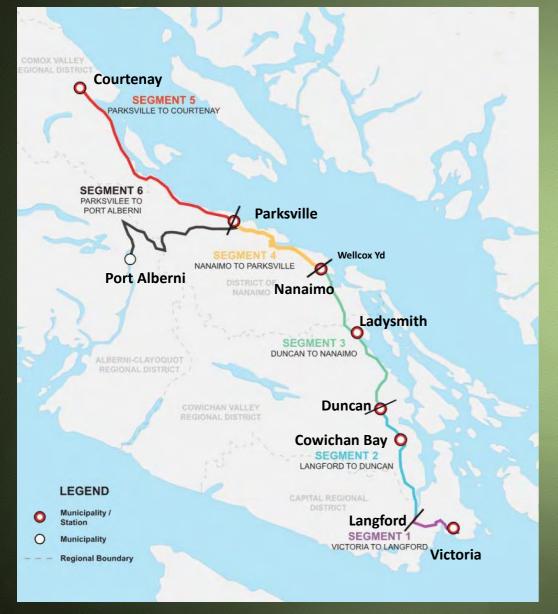
2005: ICF acquires the rail corridor in exchange for tax credits of \$360 million to CPR with a vision to preserve the entire contiguous corridor

2011: Passenger rail service is discontinued due to safety concerns.

The railway was designed for low speed, resource-based use in the 19th Century and is unsuitable for higher-speed commuter use.

Overview of Segments





- 224 km Rail Corridor from Victoria to Courtenay
- (207 km from Langford to Courtenay)
- 236 Level Crossings (112 controlled)
- 64 km spur Parksville to Port Alberni
- 5 Regional Districts & 14 First Nations
- 67 Bridges and Trestles
- Minimal rail usage since 2011

First Nations





First Nations are crucially important, and must be involved in decisions of how to manage the rail right of way for the future.

FORT-VI are dedicated to the reconciliation process and would support working with FN members to optimise economic opportunities as well as provide trail developments that are respectful of FN needs.

SOUTH ISLAND TRANSPORTATION STRATEGY

(BC MoTI REPORT - SEPT 2020)

COMPREHENSIVE STUDY OF TRANSPORTATION OPTIONS IN VICTORIA – DUNCAN – SOOKE – SAANICH AREAS EXTENSIVE REVIEW OF COMMUTER MODAL OPTIONS: FERRY, RAPID BUS, RAIL, AND ACTIVE TRANSPORTATION

Highest Priority

Active Transportation



BC Transit Bus Lanes on Trans-Canada and Patricia Bay Highways



Lowest Priority

Vic West to Langford Commuter Rail (16 km on E&N ROW)

\$595 Million commuter line with five stations



Only 1,130 estimated daily passengers for 2020 Capital Cost = \$500,000 per daily passenger

No mention of <u>rail</u> in the report anywhere north of Langford!



Island Rail Corridor Condition Assessment

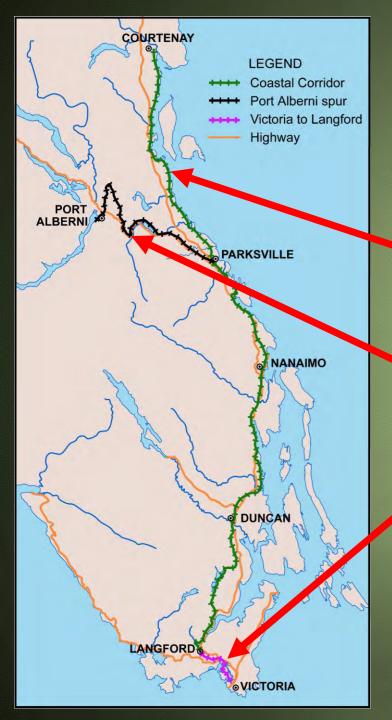




- Detailed assessment and cost analysis to rebuild corridor for rail use, in 3 Phases.
- Costs do not include rolling stock or maintenance buildings.

	Passenger	Freight	Speeds	Costs*
	trains/day	cars/day	kph	\$ millions
Phase 1	2-4	20-80	30-50	\$213
Phase 2	4-8	up to 133	65-100	\$377
Phase 3	>8	> 133	65-100	\$513

^{*} Costs are for Coastal Corridor only – Langford to Courtenay



Island Rail Corridor Condition Assessment (BC MoTI Report April 2020)



Report Conclusions

- \$377 Million* estimated costs for Corridor to Phase 2 (\$1.8 million per km)
- \$145 Million for Parksville to Port Alberni (\$2.3 million per km)
- \$595 Million for 16 km Commuter Train Victoria to Langford (\$37 million per km)

^{*} for equal comparison purposes the cost of rail from Langford into Victoria has been subtracted

Rail With Trail ("RWT")







For RWT, in order to preserve the tracks and trestles for train traffic, any trails
must be built <u>BESIDE</u> the existing railbed at <u>MUCH HIGHER COST</u>

Bridges, Trestles and Malahat Tunnel





- 40 Bridges between Langford and Courtenay –
 spanning a total of 2,100m and averaging 50m across
- Another 19 bridges on the Port Alberni spur
- Average distance between bridges is less than 5km
- If we consider other obstacles such as steep banks, rock cuts, ravines and wetlands, trail beside rail becomes impractical. ICF have stated that where a trail cannot go beside the rail, THERE WILL BE NO TRAIL!



Existing Trails Beside Rails Within the Corridor

Municipality	Trail	Length (km)
Victoria (CRD)	E&N	12.5
Duncan (CowVRD)	can (CowVRD) Friendship	
Chemainus-Ladysmith (CowVRD)	Cowichan Valley	9.5
Nanaimo (RDN)	Regional	8.0
Parksville (RDN)	Coombs (7 km)	Not on coastal corridor
Qualicum (RDN)	School Connector	6.0
Courtenay (CmxVRD)	E&N	<u>2.5</u>
		27.3

Regional districts have paid to build 47 km of trails within the E&N rail corridor, 13 km in Victoria and 27 km along the Coastal Corridor





Trail		Cost (\$ millions)	Length (km)	\$ Million per KM
Victoria to Langford E&N - Total	6 Bridges	\$36.0	17.4	\$2.1
Victoria to Langford E&N – Phase 3	Millstream Ck	\$3.6	1.0	\$3.6
Nanaimo (Franklyn)	Not built due to high costs	\$6.4	2.0	\$3.2
Saltair Trail	1 Culvert crossing	\$1.7	4.3	\$0.40
Qualicum (Hemsworth)	Upgrade of existing trail	\$0.35	1.4	\$0.25
Coombs	No bridges	\$3.8	7.0	\$0.54
Chemainus	2 road crossings, no bridges	\$2.23	7.4	\$0.30

Victoria/Nanaimo costs are \$2-3 million per km

Lowest cost areas (without bridges) still average over \$400,000 per km

Why Are Costs So High to Leave Rail in Place?



Low Areas Beside Tracks
Require Addition Of Bridges



Fences And Rail Crossings
Are Expensive



Not Needed if Trail Built on Rail Bed!

Rail Beside Trail - Victoria Area



Far less burden on taxpayers to use the rail bed for trails!



- Capital Region District (Victoria) has constructed 13km of a planned 17 km E&N Rail Trail pathway from Esquimalt to Langford
- Trail cost is **\$36M = \$2.1M per km**
- Numerous expensive issues to provide connectivity due to bridges, wet areas and FN lands
- 1km section to cross Millstream Creek cost \$3.6M

Extrapolating E&N Rail with Trail costs of \$2.1 M per km for the remaining 180 km Langford to Courtenay section would require \$378 Million of taxpayer money!

Current ICF "Rails With Trails" Business Strategy???



Langford to Courtenay (207km)



Money

Railway Rebuild (as per MoTl 2020 study) \$377 Million

Trail Construction (\$2.1M per km x 180 km) \$378 Million

Fotal Capital Cost

\$755 Million

Annual Passenger Rail Subsidies>\$1.5 Million per year

• No mention of trails in the ICF Business Case? Construction of trails beside rail has historically cost \$2.1 million per km. With 180 km yet to build, this represents \$378 Million!

Rail To Trail ("R2T")





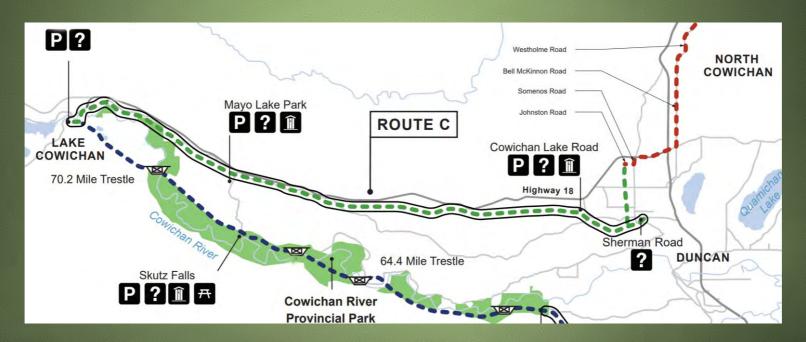


 R2T allows the use of the existing railbed which results in better connectivity, simplified construction, reduced capital and maintenance costs and a more natural environment for enjoyment of users

Cowichan Valley "Rail to Trail" Example



In 2011, 26 km of unused rail bed between Lake Cowichan and Duncan was converted to multi-use trail ("Route C" shown below)



Entire Cost was \$0.8 million = Only \$30,000 per km

Building an Efficient Trail...





for \$30,000 per km versus \$300,000 - \$3,000,000 per km for RWT



Even with some less than optimal construction conditions

Completed at 10% of even the lowest

cost for Rail Beside Trail

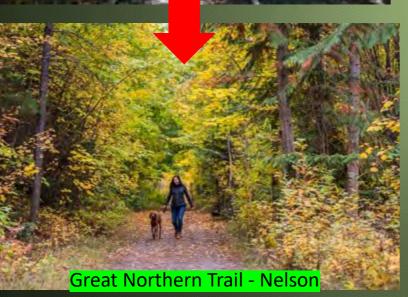


Coastal Corridor - Rails To Trails Cost Estimate

Langford to Courtenay -207 km (180 km of trail yet to build)







- Trail construction involves removing rails and ties, grading, and then spreading surface material as needed
 - estimated cost at \$200,000 per km* x 180 km = \$36 M
 - Salvage value of rails at \$500/ton = \$13 M
 - Total ESTIMATED cost of Rail to Trail = \$23 M
- Annual maintenance costs would be minimal covered by revenues from right of way agreements combined with volunteer work

^{*} Although Cowichan ValleyTrail was only \$30,000 per km to complete, we are using high estimates to be cautious until a more thorough evaluation can be performed.

Scorecard...

Rail to Trail meets all BC government goals in regards to active transportation, carbon emissions, tourism and reconciliation



	Rail "With" Irail	Rail "To" Trail
Rail Construction Cost	\$500 M	Nil
Trail Construction Cost	\$500 M	< \$40 M
Total Cost (estimated)	\$1,000 M	✓ < \$40 M
Annual Rail Subsidies	\$3.5 M	✓ Nil
Environmental	GHG, Noise	✓ Natural
First Nations Reconciliation	Further Legal Actions	✓ Opportunities
Safety	High Liability	✓ Quiet and Safe
Connectivity	Disjointed	✓ Continuous
Timing	Wait for \$1B	✓ Near Term

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Benefits of Trails



Connectivity

- 21 sites/settlements on the coastal corridor are only 11 km apart on average with maximum of 19 km
- These distances are readily travelled on a bike, especially an e-bike!
- Slopes less than 3% allow all physical abilities

BC Tourism Strategy

- Support people and communities
- Sustainably grow the local and visitor economy
- Respect nature and environment

Numerous opportunities for businesses - tourism, commuter, outdoor...

- food & beverage, campgrounds, lodgings, tour guiding, etc
- increased traffic to support existing shops and ventures
- physical and mental health benefits of outdoor exercise





Federal and Provincial funding strongly support BC Transit low emissions options

- BC Transit plans to have a fully electric bus fleet by 2040
- All new BC Transit bus purchases after 2022 to be electric
- \$377M required to rebuild rail on Coastal Corridor could purchase over 300 electric buses! (\$1.2M per bus and dropping...)



Electric buses provide more flexible public transit service for far less capital cost and less GHG emissions than diesel trains

<u>Greenhouse Gases – Climate Change</u>



- BC has banned the sale of internal combustion cars by 2040 low emissions vehicles will be mainstream before a rail line can be funded and rebuilt
- Electric semis provide an emerging alternative for short-haul freight with many firms planning production (Volvo, Daimler, Tesla, etc.)
- No economic viability to electrify island trains (third rail too dangerous with public access) – trains would run on fossil fuels







Times have changed drastically since ICF was formed in 2003...

- Mining and forestry have declined or disappeared in most parts of the Island (biggest user of freight in the past)
- Attitudes and understanding of GHG effects making better choices
- Active transportation has boomed, e-bikes are EVERYWHERE!
- Technology has changed (electric vehicles, remote/virtual workplaces)





Decision makers should be highly commended for being instrumental in protecting the rail corridor; however, it is time to embrace a more forward-thinking use of the now derelict rail bed

2019-20 UVIC Studies – Rail to Trail



Two studies completed by Alli Cano, MPA and Lynda Gagne, PhD

Results of over 800 survey respondents emphasize that long-distance, continuous, active transportation trails are desirable – and people are willing to pay reasonable amounts for that infrastructure

<u>Topic</u>	<u>Response</u>
I prefer trails due to air quality, safety and their natural, quiet environment	80-90%
Trail systems are very or extremely important to my desired lifestyle	Over 90%
A long-distance trail system would influence my travel plans	85%
Trail continuity is important	93%
I am willing to pay \$30-\$50 (or more) per year to support trail construction*	77%

Pennsylvania GAP - "Great Allegheny Passage"

Tourism and Economic Benefits Comparison

RAILS TO TRAILS
VANCOUVER ISLAND

- Similar in length and settlement pattern to the E&N (241 km, 37 settlements, population 640,000)
- The trail is estimated to draw 1 Million visitors a year







\$74.7 Million



Direct Impacts

Spending by GAP tourists at businesses in the Trail Impact Zone

\$21.6 Million



Indirect Impacts

Secondary purchases from businesses in the GAP region

\$24.9 Million



Induced Impacts

Household spending from income generated by direct and indirect impacts in the GAP region Understanding the

ECONOMIC IMPACTS

OF THE GAP



Annual Economic Impact per Mile

Staring at the crushed limestone path as it weaves through woods and farms, it may not feel like you're traveling on a what is effectively an economic highway, but the GAP generates more than \$800,000 per mile in economic valuel

I am amazed at the economic development surrounding trails. To come back into office and to see the magnitude of the impact that [the GAP] is having has been truly amazing.

Pam Tokar-Ickes Somerset County Commissioner

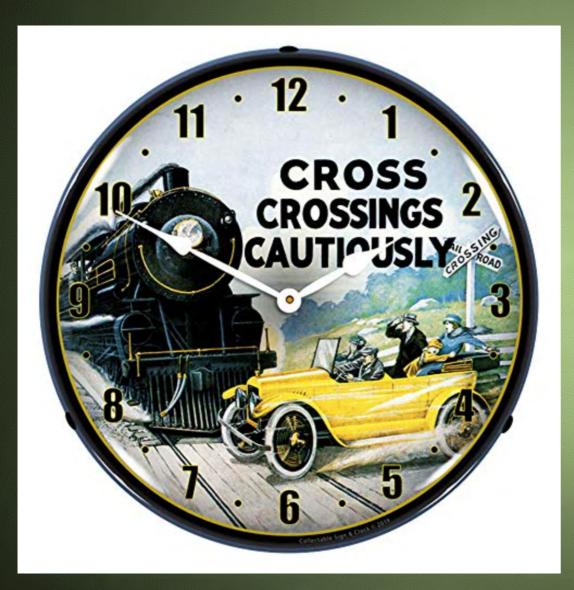


While the stereotype of employment based on recreational tourism may call to mind lower-wage and often seasonal jobs, our estimates suggest the average annual wage among GAP-supported jobs is \$38K. This suggests that the GAP supports many living-wage jobs. If the GAP were a private employer, it would be among the largest in the region.





THE CLOCK IS TICKING - IT'S CRUNCH TIME FOR ICF!



DEADLINE MARCH 14, 2023

• "I consider a period of 18 months from the date of this judgment sufficient for Canada to determine whether it will approve funding for infrastructure improvements on the segment of the corridor that includes the SFN Reserve. If it determines not to approve funding, or does not make a determination on or before that time, the appellant will be entitled to return to court to enforce its right of reversion."



MEANWHILE AT FORT-VI

- THE FEASIBILTY STUDY BEGINS (working on a great PLAN B)
- Successful grant application for \$45,000 Federal ATF.

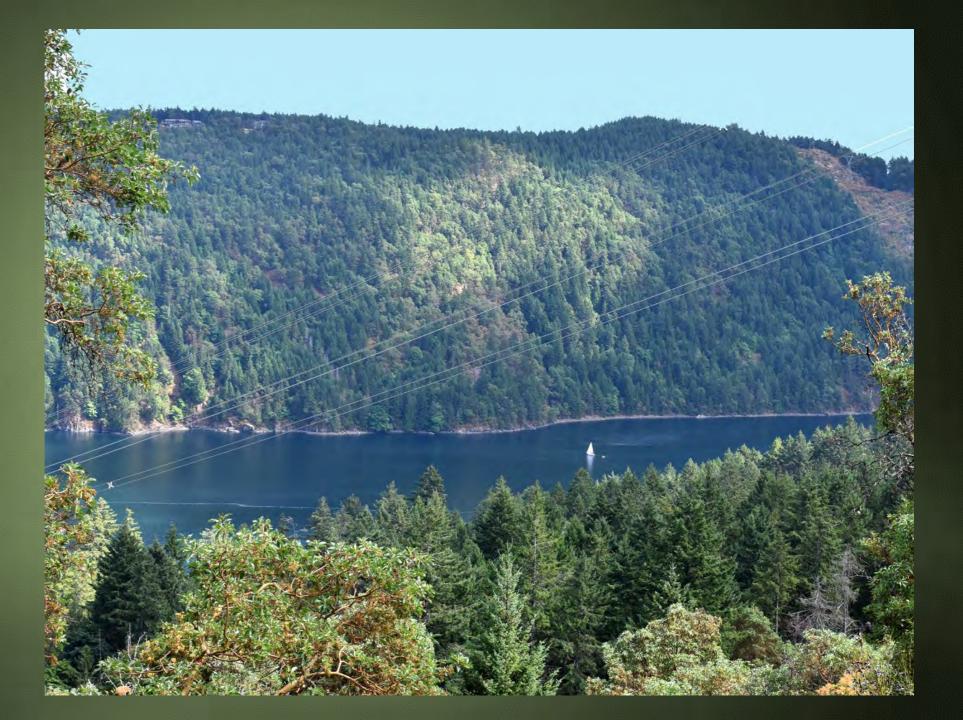
The project involves preparing a high level cost estimate for converting the rail corridor to an active transportation trail, assessing economic impacts, estimating visitors and residents demands on the proposed trail, reviewing and commenting on the alignment of the project with government policies.

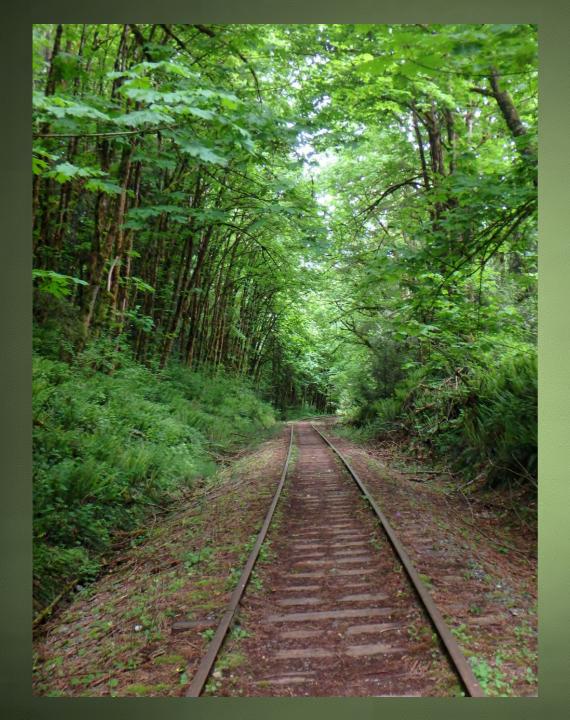
(\$400,000,000 total Active Transportation Fund available over 3 years)

To be completed by January 31, 2023

Views Along the Corridor

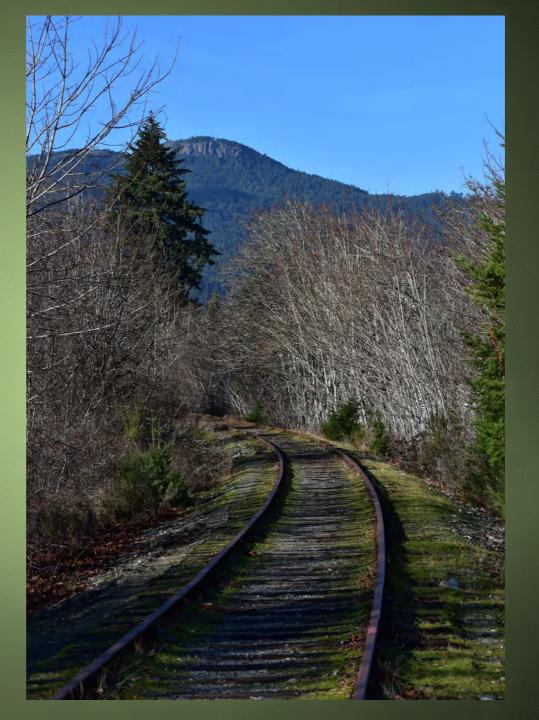
Finlayson Arm





Bright Angel Park
Cobble Hill

Mount Prevost Duncan



Green Lake Nanaimo





Nanoose Bay

Englishman River





Tsable River Trestle

Just Like Mom's Bakery, Union Bay



Current status near Shawnigan Lake







- Get/stay connected with FORT-VI
- Contact your Regional District Directors and encourage them to push for conversion of Rails to Trails
- Contact local government reps, Ministers, your MLA and MP to let them know you support the rapid conversion of the derelict E and N rail bed into a world class active transportation corridor.



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